



May 6, 2004

Abhijit Bagde  
Caltrans FSTIP Coordinator  
Caltrans Transportation Programming, M.S. 82  
P.O. Box 942874  
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at [jcrow@sacog.org](mailto:jcrow@sacog.org) or by phone at (916) 340-6219.

Sincerely,

  
MARTIN TUTTLE  
Executive Director

MT:JPC:ef  
Attachments

cc: Diane Nakano, City of Citrus Heights  
Steve Propst, Caltrans Local Assistance  
Kevin Mallen, Yuba County  
Linda Aeschliman, PCTPA

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

**Sacramento Area Council of Governments  
Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program  
Summary of Project Changes**

**Projects Shown in Detail in Administrative Amendment**

<b><u>Project ID</u></b>	<b><u>Title</u></b>	<b><u>Changes to Project in This Amendment</u></b>
SAC15300	Greenback Lane Widening	Increase in total project cost; change of fiscal year
SAC22220	Main Ave Bridge at Natomas E. Main Drain	Increase in total project cost; change of fiscal year
SAC21500	Hazel Ave.	Change of fiscal year
SAC21080	Hutchison Drive & Old Davis Road	Change of fund type

**Projects Included in Lump Sums in Administrative Amendment**

<b><u>Project ID</u></b>	<b><u>Title</u></b>	<b><u>Changes to Project in This Amendment</u></b>	<b><u>Included in Lump Sum</u></b>
PLA20275	Auburn Multimodal Center Landscaping	Change of fund type; increase in total project cost	VAR55000
PLA19100	Loomis Rail Station Enhancements	Increase in total project cost	VAR55000
PLA17790	Rocklin Multimodal Center Overcrossing	Increase in total project cost	VAR55000
YUB15530	Spenceville Road Rehabilitation	Change of fund type; reduction in total project cost	VAR42000

Account

VAR55000

Various Counties

Various

Location

Completion Year

2007

Lump Sum for Transportation Enhancement Activities

Year	Funding Source	Funds Exp.	GRW	Construction	Total
<03	Local Transportation Fund	\$282,768		\$2,944,871	\$3,227,639
2003	Other Local Funds		\$2,868	\$16,631	\$19,499
2003	Other State Funds	\$3,888		\$437,000	\$440,888
2003	Regional Transportation Enhancement Activities	\$105,000		\$35,000	\$140,000
2003	State Transportation Enhancement Activities	\$30,000	\$22,133	\$241,368	\$293,501
2004	Congestion Mitigation and Air Quality			\$265,000	\$265,000
2004	Other Local Funds	\$73,629			\$73,629
2004	Regional Surface Transportation Program	\$34,007		\$26,979	\$60,986
2004	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2004	Sacramento County Measure A Sales Tax			\$287,678	\$287,678
2005	Congestion Mitigation and Air Quality			\$15,851	\$15,851
2005	Other Local Funds			\$59,220	\$59,220
				\$7,705	\$7,705
Total Revenue		\$495,285	\$25,001	\$4,387,303	\$4,941,596

Project Description

At various locations in the SACOG region, transportation enhancement activities, such as-  
Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$1,328,590), Sacramento Northern RR visitor's center in Rio Linda (\$778,500)  
and a number of other similar projects.

Previously Approved MTIP

Location

Completion Year

2007

Lump Sum for Transportation Enhancement Activities

Year	Funding Source	Funds Exp.	GRW	Construction	Total
<03	Local Transportation Fund	\$282,768		\$2,944,871	\$3,227,639
2003	Other Local Funds		\$2,868	\$16,631	\$19,499
2003	Other State Funds	\$3,888		\$437,000	\$440,888
2003	Regional Transportation Enhancement Activities	\$105,000		\$35,000	\$140,000
2003	State Transportation Enhancement Activities	\$30,000	\$22,133	\$241,368	\$293,501
2004	Congestion Mitigation and Air Quality			\$265,000	\$265,000
2004	Other Local Funds	\$3,650		\$54,294	\$57,944
2004	Regional Surface Transportation Program			\$50,000	\$50,000
2004	Regional Transportation Enhancement Activities	\$27,815		\$259,863	\$287,678
2004	Sacramento County Measure A Sales Tax			\$15,851	\$15,851
Total Revenue		\$453,121	\$25,001	\$4,319,878	\$4,798,000

Project Description

At various locations in the SACOG region, transportation enhancement activities, such as-  
Fruitridge Road streetscaping, 65th Street to Power Inn Road (\$1,328,590), Sacramento Northern RR visitor's center in Rio Linda (\$778,500)  
and a number of other similar projects.

Federal Project

Exempt Category

Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)

Projects Added to Lump Sum as part of this Amendment  
None

Projects Modified as part of this Amendment  
 PLA20275 Auburn Multimodal Center Landscaping \$62,836 City of Auburn  
 PLA19100 Loomis Rail Station Enhancements \$659,225 Town of Loomis  
 PLA17790 Rocklin Multimodal Center Overcrossing \$100,000 City of Rocklin



# Sacramento Area Council of Governments

## Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC15300**      **Sacramento County**      Lead Agency **City of Citrus Heights**

Location <b>Greenback Lane Widening</b>	Comp Year <b>2008</b>	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$1,030,000	\$1,370,000		\$2,400,000
Project Description Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes		2004	Regional Surface Transportation Program		\$2,500,000		\$2,500,000
		2004	Sacramento County Measure A Sales Tax		\$325,000		\$325,000
		>05				\$5,725,000	\$5,725,000
Total Revenue							\$10,950,000
Total Cost							\$10,950,000

<b>Previously Approved MTIP</b>	Comp Year <b>2008</b>	FFY	Source	Enviro Engr	ROW	Construction	Total
Location <b>Greenback Lane Widening</b>							
Project Description Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes		<03		\$735,000	\$835,000	\$830,000	\$2,400,000
		2003	Regional Surface Transportation Program		\$2,500,000		\$2,500,000
		>05				\$5,000,000	\$5,000,000
Total Revenue							\$9,900,000
Total Cost							\$9,900,000

**Federal Project**

SACOG ID **SAC22220**      **Sacramento County**      Lead Agency **City of Sacramento Dept of Public Works**

Location <b>Main Ave Bridge at Natomas E. Main Drain</b>	Comp Year <b>2005</b>	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$1,500,000			\$1,500,000
Project Description In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.		2004	Highway Bridge Replacement and Rehabilitation	\$106,660	\$1,200,000	\$10,593,753	\$11,900,413
		2004	Other Local Funds	\$26,665	\$300,000	\$3,373,136	\$3,699,801
		2005	Other Local Funds			\$555,786	\$555,786
Total Revenue							\$17,656,000
Total Cost							\$17,656,000

<b>Previously Approved MTIP</b>	Comp Year <b>2005</b>	FFY	Source	Enviro Engr	ROW	Construction	Total
Location <b>Main Ave Bridge at Natomas E. Main Drain</b>							
Project Description In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.		<03		\$1,500,000			\$1,500,000
		2004	Highway Bridge Replacement and Rehabilitation		\$456,000		\$456,000
		2004	Other Local Funds		\$114,000		\$114,000
		2005	Highway Bridge Replacement and Rehabilitation			\$10,000,000	\$10,000,000
		2005	Other Local Funds			\$3,030,214	\$3,030,214
		2005	Road Fund			\$555,786	\$555,786
Total Revenue							\$15,656,000
Total Cost							\$15,656,000

**Federal Project**

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
\*<03\* denotes funding programmed prior to the three-year MTIP window.  
\*>05\* denotes funding to be programmed beyond the three-year MTIP window.



# Sacramento Area Council of Governments

## Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC21500****Sacramento County**Lead Agency **Sacramento County Dept of Transportation**Location  
**Hazel Ave.** Comp Year  
**2010**

Project Description  
Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2004	Developer Funded	\$470,000	\$4,125,000		\$4,595,000
2004	Regional Surface Transportation Program	\$530,000			\$530,000
2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
2005	Regional Surface Transportation Program		\$4,500,000		\$4,500,000
>05				\$29,000,000	\$29,000,000

Total Revenue \$44,000,000  
Total Cost \$44,000,000

**Previously Approved MTIP**Location  
**Hazel Ave.** Comp Year  
**2009**

Project Description  
Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
2005	Regional Surface Transportation Program		\$4,500,000		\$4,500,000
>05				\$29,000,000	\$29,000,000

Total Revenue \$44,000,000  
Total Cost \$44,000,000

**Federal Project**SACOG ID **YOL16400****Yolo County**Lead Agency **City of Davis Dept of Public Works**Location  
**Hutchison Drive & Old Davis Road** Comp Year  
**2005**

Project Description  
UC Davis Campus, Hutchison Drive, CR 98 - SR 113: widen to accommodate bike lanes; Old Davis Road, from I-80 to California Avenue: add sustainable landscaping and water-conserving irrigation.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$34,200			\$34,200
2004	State Transportation Enhancement Activities	\$250,600			\$250,600
2005	Other Local Funds			\$136,800	\$136,800
2005	State Transportation Enhancement Activities			\$1,002,400	\$1,002,400

Total Revenue \$1,424,000  
Total Cost \$1,424,000

**Previously Approved MTIP**Location  
**Hutchison Drive & Old Davis Road** Comp Year  
**2005**

Project Description  
UC Davis Campus, Hutchison Drive, CR 98 - SR 113: widen to accommodate bike lanes; Old Davis Road, from I-80 to California Avenue: add sustainable landscaping and water-conserving irrigation.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$34,200			\$34,200
2004	Regional Transportation Enhancement Activities	\$250,600			\$250,600
2005	Other Local Funds			\$136,800	\$136,800
2005	Regional Transportation Enhancement Activities			\$1,002,400	\$1,002,400

Total Revenue \$1,424,000  
Total Cost \$1,424,000

**Federal Project****Exempt Category**

Notes  
Project information as amended shown on top. Previously approved MTIP information shown below.  
"<03" denotes funding programmed prior to the three-year MTIP window.  
">05" denotes funding to be programmed beyond the three-year MTIP window.

SACOG ID		VAR42000	Various Counties		Project Agency		Various										
Location		Completion Year		2008													
Lump Sum for Pavement Rehabilitation																	
Project Description		Expend Year		Revenue Source		Expend Budget		FY07		FY08		FY09		FY10			
At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing, US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.		<03				\$21,087,524		\$257,000		\$95,490,395		\$116,834,919					
		2003		Local Transportation Fund		\$10,000				\$220,000		\$230,000					
		2003		Other Federal Funds		\$150,000				\$3,000,000		\$3,150,000					
		2003		Other Local Funds		\$195,182				\$1,302,138		\$1,497,320					
		2003		Regional Surface Transportation Program		\$45,000				\$6,487,315		\$6,532,315					
		2003		Road Fund		\$5,000				\$133,485		\$138,485					
		2003		Sacramento County Measure A Sales Tax								\$2,410,500		\$2,410,500			
		2003		State Matching Funds		\$24,201						\$2,789,790		\$2,813,991			
		2003		State Surface Transportation Program		\$186,799						\$6,937,210		\$7,124,009			
		2004		Local Transportation Fund								\$450,000		\$450,000			
		2004		National Highway System Fund		\$2,522,567						\$76,598,666		\$79,121,233			
		2004		Other Federal Funds		\$247,878						\$50,000		\$297,878			
		2004		Other Local Funds		\$124,337						\$2,072,017		\$2,196,354			
		2004		Public Lands Highway Discretionary								\$750,000		\$750,000			
		2004		Regional Surface Transportation Program		\$593,818						\$17,557,506		\$18,151,324			
		2004		Road Fund		\$52,200						\$192,853		\$245,053			
		2004		Sacramento County Measure A Sales Tax								\$37,138		\$37,138			
		2004		State Matching Funds		\$111,789						\$11,401,334		\$11,513,123			
		2004		State Surface Transportation Program		\$79,877								\$79,877			
		2005		Other Local Funds		\$1,000						\$340,483		\$341,483			
		2005		Regional Surface Transportation Program		\$3,000						\$2,272,000		\$2,275,000			
		2005		Road Fund		\$46,000								\$46,000			
		2005		Sacramento County Measure A Sales Tax								\$800,000		\$800,000			
		2005		State Matching Funds		\$453,843		\$9,176				\$2,567,331		\$3,030,350			
		2005		State Surface Transportation Program		\$1,168,596		\$70,824				\$19,815,669		\$21,055,089			
		>05				\$3,484,960						\$15,523,000		\$19,007,960			
						Total Revenue				\$30,593,371		\$337,000		\$269,196,830		\$300,129,201	
Previously Approved MTIP																	
Location		Completion Year		2008													
Lump Sum of Pavement Rehabilitation																	
Project Description		Expend Year		Revenue Source		Expend Budget		FY07		FY08		FY09		FY10			
At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.		<03				\$21,087,524		\$257,000		\$95,490,395		\$116,834,919					
		2003		Local Transportation Fund		\$10,000				\$220,000		\$230,000					
		2003		Other Federal Funds		\$150,000				\$3,000,000		\$3,150,000					
		2003		Other Local Funds		\$195,182				\$1,302,138		\$1,497,320					
		2003		Regional Surface Transportation Program		\$45,000				\$6,487,315		\$6,532,315					
		2003		Road Fund		\$5,000				\$133,485		\$138,485					
		2003		Sacramento County Measure A Sales Tax								\$2,410,500		\$2,410,500			
		2003		State Matching Funds		\$24,201						\$2,789,790		\$2,813,991			
		2003		State Surface Transportation Program		\$186,799						\$6,937,210		\$7,124,009			
		2004		Local Transportation Fund								\$450,000		\$450,000			
		2004		National Highway System Fund		\$2,522,567						\$76,598,666		\$79,121,233			
		2004		Other Federal Funds		\$247,878						\$50,000		\$297,878			
		2004		Other Local Funds		\$124,337						\$2,072,017		\$2,196,354			
		2004		Regional Surface Transportation Program		\$593,818						\$17,557,506		\$18,151,324			
		2004		Road Fund		\$52,200						\$192,853		\$245,053			
		2004		Sacramento County Measure A Sales Tax								\$37,138		\$37,138			
		2004		State Matching Funds		\$111,789						\$11,401,334		\$11,513,123			
		2004		State Surface Transportation Program		\$79,877								\$79,877			
		2005		Other Local Funds		\$1,000						\$340,483		\$341,483			
		2005		Regional Surface Transportation Program		\$3,000						\$2,272,000		\$2,275,000			
		2005		Road Fund		\$46,000								\$46,000			
		2005		Sacramento County Measure A Sales Tax								\$800,000		\$800,000			
		2005		State Matching Funds		\$453,843		\$9,176				\$2,567,331		\$3,030,350			
		2005		State Surface Transportation Program		\$1,168,596		\$70,824				\$19,815,669		\$21,055,089			
		>05				\$3,484,960						\$16,283,000		\$19,767,960			
								Total Revenue				\$30,593,371		\$337,000		\$269,206,830	
Federal Project																	
		Exempt Category		Pavement resurfacing and/or rehabilitation													

Projects Modified as part of this Amendment  
YUB15530 Spenceville Road Rehabilitation \$790,000 Yuba County